



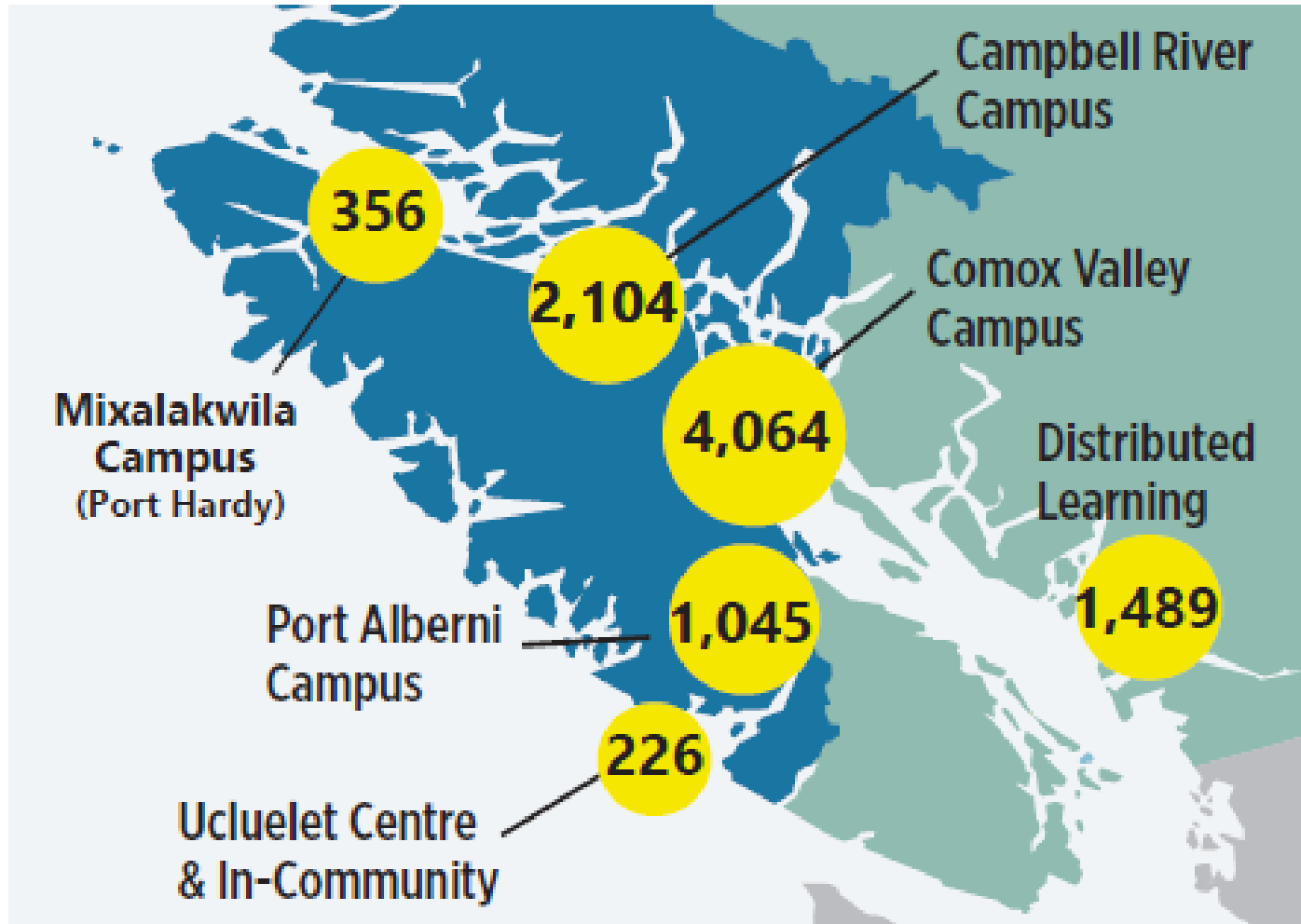
Building on Success:

North Island College Strategic Plan 20-25

August, 2019

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Student Headcount Enrolment By Location, 2018/19



Why . . . speaking with you today?

- . . . to inform you about NIC's planning process
- . . . to invite you to participate and contribute to setting our path for the next five years, and
- . . . to thank you for supporting students, the College and our community

**NIC's current strategic plan –
Plan 2020 – will expire, March 31, 2020**



The College has begun a process to develop a new Plan20-25

What is it all about?

The College Strategic Plan. . . .

. . . will set **priorities**, focus energy and **resources**, strengthen operations, ensure that employees and other stakeholders are working toward common **goals**, establish agreement around intended outcomes/**results**, and assess and adjust directions in response to a rapidly changing **environment**.

The parts:

Mandate + Mission (*why do we exist?* purpose)

Values ↔ Vision (*what is important?* aspiration)

Priorities → Goals (*focus, results/change*)

Assessment → Reporting

NIC Plan2020 Priorities

What we do. . .

1. **Student Experiences and Success**
2. **High Quality, Relevant, Responsive Curriculum and Programs**
3. **Access to Learning and Services Across The Region**
4. **Aboriginal Education and Indigenization**
5. **International Education and Internationalization**

How we support. . .

6. **People, Organization, Culture**
7. **Resources, Infrastructure, Sustainability**
8. **Active Connections to Community**
9. **College Identity and Brand**

Components of the planning process

- ✓ Environmental Scan: Issues and Trends
- ✓ Core Values/Guiding Ideas and Commitments
- ✓ Analysis of Plan2020 Priorities, Progress, Gaps
- Mission, Vision Review, Refresh
- Community/Student Input, Engagement
- Priority Setting, Goal Development
- Performance Assessment, KPI's, Reporting

How can you participate/contribute?

- 1. Review NIC Plan2020, Environmental Scan, IAPR**
- 2. Complete NIC Strategic Planning Survey**
(On-line in September, watch for e-mail on social media)
- 3. Attend a Community-Campus Regional Forum**
(November 4-7, invitations will be forthcoming)
- 4. Share Ideas and Suggestions. . .**
(Email, call or meet)

Links to Documents On-line

NIC Website: www.nic.bc.ca

About Us/Our Commitment:

- ✓ [NIC Plan2020](#)
- ✓ [College Fast Facts](#)
- ✓ [Environmental Scan, 2017/18](#)
- ✓ [Institutional Accountability Plan and Report, 2017/18 \(IAPR\)](#)

Timeline and Schedule

January – July 2019	Internal to NIC work
August	Community Outreach
September	Strategic Planning Survey (on-line)
October	Analysis, Committee Work
November	Campus Community Forums (in-person)
December	Analysis, Committee Work
January 2020	Draft Plan20-25
February	Review, Feedback
March	Review, Feedback
April	College Board Approval

Campbell River: Highlights & Priorities

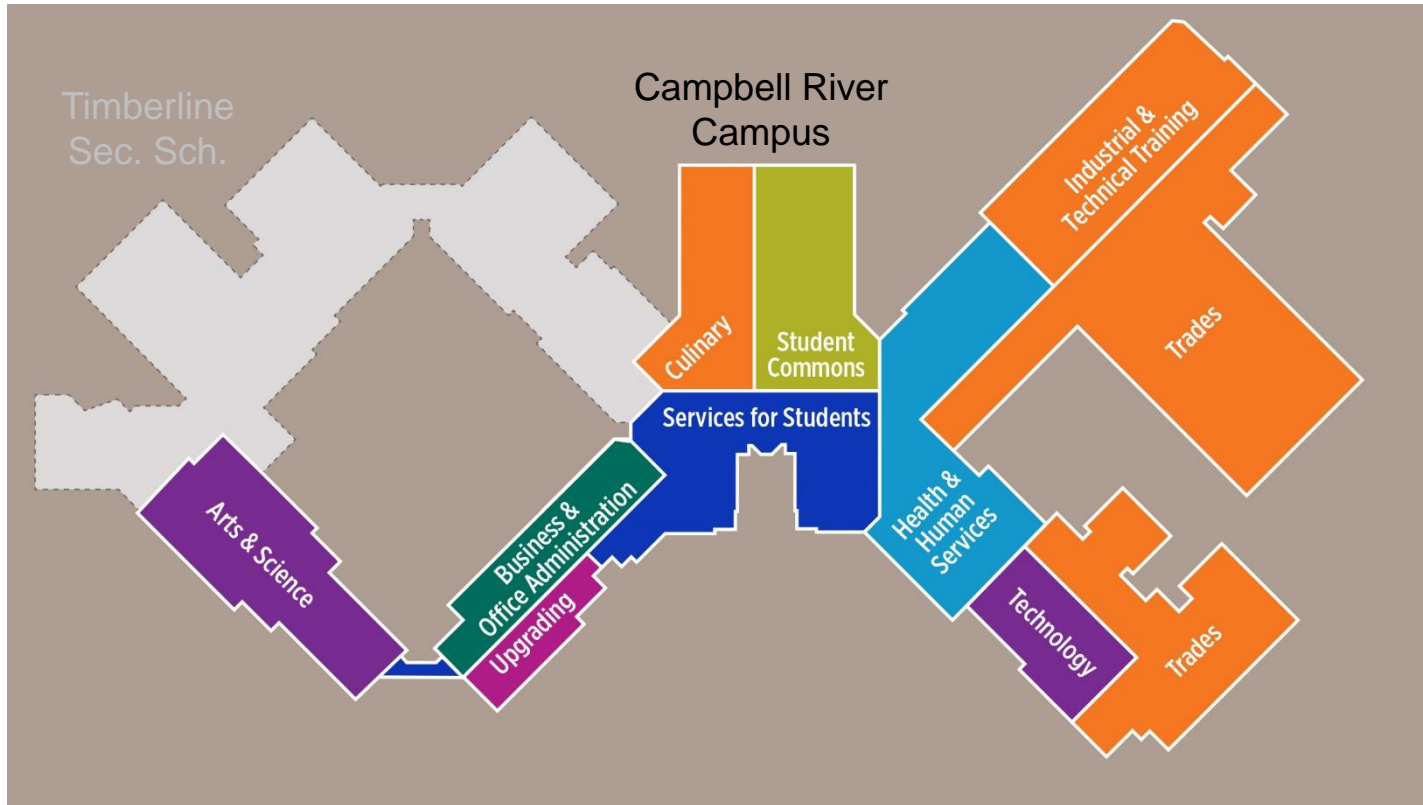
- **Campus Expansion and Renovation**
 - Consolidation of Vigar Rd. Trades Centre to Dogwood site
 - Separation of College and Timberline S.S. spaces
 - 100,000 sq.ft. new and renovated areas (shops, labs, classrooms, Student Commons, Cafeteria, Library, Health Lab)
 - Improved access to student supports

- **Program Growth**
 - Business, Trades, Health, ECCE, University Arts and Science, new Computer Information Systems program

- **International Education**
 - Approximately 100 students in fall 2019

- **Increased Student Financial Awards**
 - NIC Foundation distributed \$247K to 300 students over 3 years

Questions?



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